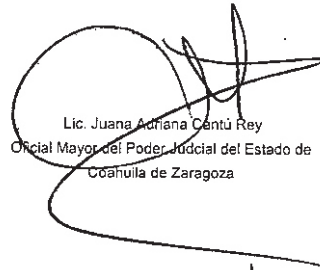


| Concepto | Egresos | | | | | Subejercicio |
|---|----------------|--------------------------------|----------------|----------------|----------------|---------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | 6=(3-4) |
| Sin Ramo/Dependencia | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| FOME01 Fondo de Mejoramiento de la Administración de Justicia | 13,000,000.00 | 17,905,516.20 | 69,090,516.20 | 67,900,394.08 | 67,900,394.08 | 1,190,122.12 |
| FOPC01 Fondo de Pensiones Complementarias para Magistrados | 38,185,000.00 | 7,722,466.62 | 45,907,466.62 | 44,717,344.50 | 44,717,344.50 | 1,190,122.12 |
| DACU00 DISTRITO JUDICIAL ACUÑA | 14,511,384.95 | -3,650,923.81 | 10,860,461.14 | 10,858,752.77 | 10,811,724.08 | 1,708.37 |
| DACU03 JUZGADO CIVIL, ACUÑA | 4,981,598.70 | -1,308,718.09 | 3,672,880.61 | 3,671,793.11 | 3,665,165.45 | 1,087.50 |
| DACU04 JUZGADO FAMILIAR, ACUÑA | 5,421,085.41 | -1,719,810.75 | 3,701,274.66 | 3,700,653.77 | 3,697,234.67 | 620.89 |
| DACU05 JUZGADO PENAL, ACUÑA | 4,108,700.84 | -622,394.97 | 3,486,305.87 | 3,486,305.89 | 3,449,323.96 | -0.02 |
| DMON00 DISTRITO JUDICIAL MONCLOVA | 55,561,315.33 | -4,713,400.92 | 50,847,914.41 | 49,416,218.90 | 48,645,128.55 | 1,431,695.51 |
| DMON03 OFICIALIA DE PARTES MONCLOVA | 2,256,595.13 | -712,201.46 | 1,544,393.67 | 1,544,393.68 | 1,542,536.75 | -0.01 |
| DMON06 CENTRAL DE ACTUARIOS, MONCLOVA | 930,000.00 | -930,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DMON07 TERCER TRIBUNAL DISTRITAL, MONCLOVA | 5,025,918.20 | 747,900.17 | 5,773,818.37 | 5,760,280.30 | 5,721,586.58 | 13,538.07 |
| DMON08 JUZGADO PRIMERO CIVIL DE MONCLOVA | 5,412,411.93 | -1,281,787.11 | 4,130,624.82 | 4,130,624.83 | 4,110,694.00 | -0.01 |
| DMON09 JUZGADO SEGUNDO CIVIL, MONCLOVA | 4,876,733.28 | -661,559.21 | 4,215,174.07 | 4,215,174.08 | 4,209,302.10 | -0.01 |
| DMON10 JUZGADO TERCERO CIVIL, MONCLOVA | 4,974,701.36 | -95,976.80 | 4,878,724.56 | 4,611,301.26 | 4,595,183.93 | 267,423.30 |
| DMON11 JUZGADO PRIMERO FAMILIAR, MONCLOVA | 4,892,219.83 | -3,729,632.29 | 4,107,587.54 | 3,727,802.82 | 3,726,158.17 | 379,784.72 |
| DMON12 JUZGADO SEGUNDO FAMILIAR, MONCLOVA | 6,280,727.50 | -1,225,405.44 | 5,055,322.06 | 4,925,712.06 | 4,268,633.19 | 129,610.00 |
| DMON13 JUZGADO PRIMERO PENAL, MONCLOVA | 5,059,486.86 | -228,736.93 | 4,830,749.93 | 4,401,626.76 | 3,485,509.43 | 429,123.17 |
| DMON14 JUZGADO PENAL DEL SISTEMA ACUSATORIO Y COACCIONANTE | 13,362,045.53 | 1,764,314.09 | 15,126,359.62 | 14,946,491.56 | 14,934,972.77 | 179,868.06 |
| DMON16 JUZGADO TERCERO FAMILIAR, MONCLOVA | 2,490,475.71 | -1,305,315.94 | 1,185,159.77 | 1,152,811.55 | 1,150,551.63 | 32,348.22 |
| DPAR00 DISTRITO JUDICIAL PARRAS | 12,026,052.09 | -3,729,393.39 | 8,296,658.70 | 7,479,654.80 | 7,415,240.00 | 817,003.90 |
| DPAR02 JUZGADO CIVIL Y FAMILIAR DE PARRAS | 7,347,529.66 | -3,754,438.70 | 3,593,090.96 | 3,280,443.83 | 3,216,795.79 | 312,647.13 |
| DPAR03 JUZGADO FAMILIAR, PARRAS | 4,678,522.43 | 25,045.31 | 4,703,567.74 | 4,199,210.97 | 4,198,444.21 | 504,356.77 |
| DRGR00 DISTRITO JUDICIAL PIEDRAS NEGRAS | 32,344,516.31 | -1,931,521.06 | 30,412,995.25 | 28,809,920.34 | 28,655,544.78 | 1,603,074.91 |
| DRGR04 OFICIALIA DE PARTES, PIEDRAS NEGRAS | 1,895,442.92 | -812,691.24 | 1,082,751.68 | 1,024,988.46 | 1,022,726.51 | 57,763.22 |
| DRGR06 CENTRAL DE ACTUARIOS, PIEDRAS NEGRAS | 640,000.00 | -629,181.03 | 10,818.97 | 9,963.55 | 9,963.55 | 855.42 |
| DRGR07 CUARTO TRIBUNAL DISTRITAL, PIEDRAS NEGRAS | 4,659,611.77 | 202,822.58 | 4,862,434.35 | 4,798,323.38 | 4,797,465.15 | 64,110.97 |
| DRGR08 JUZGADO PRIMERO CIVIL DE PIEDRAS NEGRAS | 4,359,780.98 | -476,756.99 | 3,883,023.99 | 3,507,466.80 | 3,501,837.90 | 375,557.19 |
| DRGR09 JUZGADO SEGUNDO CIVIL, PIEDRAS NEGRAS | 4,182,319.44 | -293,896.65 | 3,888,422.79 | 3,475,244.08 | 3,467,476.72 | 413,178.71 |
| DRGR10 JUZGADO FAMILIAR, PIEDRAS NEGRAS | 5,910,043.75 | -1,671,381.18 | 4,238,662.57 | 4,088,324.52 | 4,088,324.52 | 150,338.05 |
| DRGR13 JUZGADO SEGUNDO PENAL, PIEDRAS NEGRAS | 2,134,549.41 | -1,631,718.63 | 502,830.78 | 92,593.66 | 71,174.26 | 410,237.12 |
| DRGR14 JUZGADO PENAL ACUSATORIO Y ORAL, PIEDRAS NEGRAS | 8,562,768.04 | 3,381,282.08 | 11,944,050.12 | 11,813,015.89 | 11,696,576.17 | 131,034.23 |
| DSAB00 DISTRITO JUDICIAL SABINAS | 23,965,098.72 | -3,119,362.49 | 20,845,736.23 | 19,070,632.41 | 18,937,111.27 | 1,775,103.82 |
| DSAB03 JUZGADO CIVIL, SABINAS | 5,670,888.84 | -1,166,201.23 | 4,504,687.61 | 4,052,325.71 | 4,032,067.10 | 452,361.90 |
| DSAB04 JUZGADO FAMILIAR, SABINAS | 4,694,578.51 | -525,590.63 | 4,168,987.88 | 3,683,368.00 | 3,679,440.01 | 485,619.88 |
| DSAB05 JUZGADO PENAL, SABINAS | 5,611,862.81 | -749,038.85 | 4,862,823.96 | 4,251,296.37 | 4,245,350.21 | 611,527.59 |
| DSAB06 JUZGADO PENAL ACUSATORIO Y ORAL, SABINAS | 5,474,228.06 | -729,031.73 | 4,745,196.33 | 4,618,793.88 | 4,516,939.02 | 126,402.45 |
| DSAB07 JUZGADO SEXTO AUXILIAR, SABINAS | 2,513,540.50 | 50,499.95 | 2,564,040.45 | 2,464,848.45 | 2,463,314.93 | 99,192.00 |
| DSAL00 DISTRITO JUDICIAL SALTILLO | 386,867,238.66 | 24,211,224.17 | 411,078,462.83 | 400,103,630.16 | 392,183,908.22 | 10,974,832.67 |
| DSAL01 CONSEJO DE LA JUDICATURA | 2,324,139.52 | -1,664,988.22 | 659,151.30 | 402,010.92 | 384,324.91 | 257,140.38 |
| DSAL02 OFICIALIA DE PARTES, SALTILLO | 3,879,002.60 | -368,482.49 | 3,510,520.11 | 3,250,308.35 | 3,233,439.36 | 260,211.76 |
| DSAL03 INSTITUTO DE ESPECIALIZACION JUDICIAL, SALTILLO | 8,913,571.56 | -3,400,522.82 | 5,513,048.74 | 4,869,563.27 | 4,581,099.75 | 623,485.47 |
| DSAL04 VISITADURIA JUDICIAL GENERAL, SALTILLO | 5,933,750.18 | -1,080,679.30 | 4,853,070.88 | 4,474,089.41 | 4,474,089.41 | 378,981.47 |
| DSAL05 ARCHIVO GENERAL DEL PODER JUDICIAL, SALTILLO | 5,979,380.98 | 417,295.72 | 6,396,676.70 | 6,114,016.32 | 6,105,085.75 | 282,660.38 |
| DSAL06 SECRETARIA TECNICA Y DE TRANSPARENCIA | 1,614,052.19 | 1,019,061.57 | 2,633,113.76 | 2,541,882.20 | 2,524,042.56 | 91,231.56 |
| DSAL07 CENTRO DE EVALUACION PSICOSOCIAL, SALTILLO | 9,997,703.12 | 3,096,450.29 | 13,094,153.41 | 12,870,475.66 | 12,838,927.67 | 223,677.67 |
| DSAL08 CENTRO DE MEDIOS ALTERNOS DE SOLUCION DE CONFLICTOS | 6,630,974.21 | 684,706.24 | 7,315,680.45 | 7,209,400.72 | 7,206,217.51 | 106,279.73 |
| DSAL09 INSTITUTO ESTATAL DE LA DEFENSORIA PUBLICA | 43,998,552.32 | 13,827,924.91 | 57,826,477.23 | 57,757,784.01 | 57,609,745.85 | 68,693.22 |
| DSAL10 CENTRAL DE ACTUARIOS, SALTILLO | 3,749,957.01 | -496,845.10 | 3,253,111.91 | 3,171,375.41 | 3,161,039.07 | 81,736.50 |
| DSAL11 PRESIDENCIA DEL TRIBUNAL SUPERIOR DE JUSTICIA | 14,389,637.21 | 2,471,440.42 | 16,861,077.63 | 16,811,078.54 | 16,497,830.80 | 45,998.09 |
| DSAL12 PLENO DEL TRIBUNAL SUPERIOR DE JUSTICIA | 1,954,295.03 | -1,655,355.34 | 298,939.69 | 298,939.69 | 292,993.53 | 0.00 |
| DSAL13 SALA CIVIL Y FAMILIAR, SALTILLO | 29,637,607.39 | 1,195,571.03 | 30,833,178.42 | 30,832,653.38 | 30,689,759.44 | 525.04 |
| DSAL14 SALA PENAL, SALTILLO | 27,840,701.68 | 795,733.51 | 28,636,435.19 | 28,432,241.70 | 28,345,602.53 | 204,193.49 |
| DSAL15 TRIBUNAL DE APELACION ESPECIALIZADO EN MATERIA DE FAMILIAR, SALTILLO | 6,382,496.47 | 288,786.39 | 6,671,282.86 | 6,123,179.94 | 6,101,259.01 | 548,102.92 |
| DSAL16 TRIBUNAL DE CONCILIACION Y ARBITRAJE, SALTILLO | 15,775,817.06 | 167,063.83 | 15,942,880.89 | 15,588,606.32 | 15,538,944.16 | 354,274.57 |
| DSAL17 PRIMER TRIBUNAL DISTRITAL, SALTILLO | 7,163,106.02 | 270,927.00 | 7,434,033.02 | 7,043,091.67 | 7,043,091.67 | 390,941.35 |
| DSAL18 JUZGADO PRIMERO CIVIL, SALTILLO | 5,005,399.67 | -104,946.96 | 4,900,452.71 | 4,598,953.90 | 4,598,953.90 | 301,498.81 |
| DSAL19 JUZGADO SEGUNDO CIVIL, SALTILLO | 6,752,897.48 | -1,457,139.10 | 5,295,758.38 | 5,078,346.09 | 5,077,923.56 | 217,412.29 |
| DSAL20 JUZGADO TERCERO CIVIL, SALTILLO | 5,741,248.99 | -753,211.78 | 4,988,037.21 | 4,854,926.32 | 4,816,179.95 | 133,110.89 |
| DSAL21 JUZGADO CUARTO CIVIL, SALTILLO | 6,348,333.54 | -1,187,049.95 | 5,161,283.59 | 4,776,910.32 | 4,776,826.95 | 384,373.27 |
| DSAL22 JUZGADO PRIMERO MERCANTIL, SALTILLO | 4,981,098.64 | 170,290.18 | 5,151,388.83 | 4,445,851.50 | 4,430,125.38 | 705,537.33 |
| DSAL23 JUZGADO SEGUNDO MERCANTIL, SALTILLO | 5,411,402.43 | -625,000.99 | 4,786,401.44 | 4,604,955.40 | 4,589,246.68 | 181,446.04 |
| DSAL24 JUZGADO PRIMERO FAMILIAR, SALTILLO | 5,064,859.77 | 829,521.85 | 5,894,381.62 | 5,412,191.07 | 5,393,178.51 | 482,190.55 |
| DSAL25 JUZGADO SEGUNDO FAMILIAR, SALTILLO | 5,164,649.81 | 604,203.20 | 5,768,853.01 | 5,243,788.70 | 5,225,487.31 | 525,064.31 |
| DSAL26 JUZGADO TERCERO FAMILIAR, SALTILLO | 6,759,559.24 | -1,204,908.39 | 5,554,650.85 | 5,358,832.51 | 5,341,132.88 | 195,818.34 |
| DSAL27 JUZGADO PRIMERO LETRADO CIVIL, SALTILLO | 5,682,042.64 | -323,882.49 | 5,358,160.15 | 4,562,551.55 | 4,547,753.75 | 795,608.60 |
| DSAL28 JUZGADO SEGUNDO LETRADO CIVIL, SALTILLO | 6,275,092.17 | -956,815.83 | 5,318,276.34 | 4,668,615.37 | 4,649,027.06 | 649,660.97 |
| DSAL29 JUZGADO PRIMERO PENAL, SALTILLO | 6,145,611.54 | -1,586,851.82 | 4,558,759.72 | 4,295,605.79 | 4,290,654.73 | 263,153.93 |
| DSAL31 JUZGADO PENAL ACUSATORIO Y ORAL, SALTILLO | 17,896,532.15 | 4,596,442.26 | 22,492,974.41 | 22,470,644.92 | 22,364,669.64 | 22,329.49 |
| DSAL32 OFICIALIA MAYOR | 98,151,272.74 | 6,907,656.91 | 105,058,929.65 | 103,117,113.23 | 96,669,895.62 | 1,941,816.42 |
| DSAL33 AUDITORIA INTERNA | 410,954.31 | -30,868.73 | 380,085.58 | 377,525.97 | 359,240.31 | 2,559.61 |
| DSAL34 UNIDAD DE DERECHOS HUMANOS E IGUALDAD DE OPORTUNIDADES | 1,039,450.44 | -1,012,827.36 | 26,623.08 | 26,623.08 | 26,623.08 | 0.00 |
| DSAL46 JUZGADO CUARTO FAMILIAR, SALTILLO | 3,872,088.55 | 4,778,525.52 | 8,650,614.07 | 8,399,495.93 | 8,399,495.93 | 251,118.14 |
| DSPC00 DISTRITO JUDICIAL SAN PEDRO | 10,646,818.70 | -2,405,099.61 | 8,241,719.09 | 7,427,751.30 | 7,411,266.53 | 813,967.79 |
| DSPC02 JUZGADO CIVIL, SAN PEDRO | 5,308,657.57 | -711,604.10 | 4,597,053.47 | 4,183,775.62 | 4,168,989.97 | 413,277.85 |
| DSPC03 JUZGADO FAMILIAR, SAN PEDRO | 5,338,161.13 | -1,693,495.51 | 3,644,665.62 | 3,243,975.68 | 3,242,276.56 | 400,689.94 |
| DTOR00 DISTRITO JUDICIAL TORREON | 116,431,575.24 | -9,048,553.17 | 107,383,022.07 | 100,128,072.14 | 99,158,762.43 | 7,254,949.93 |
| DTOR01 OFICIALIA DE PARTES, TORREON | 3,281,205.77 | -779,684.19 | 2,501,521.58 | 2,363,432.52 | 2,347,930.58 | 138,089.06 |
| DTOR06 CENTRAL DE ACTUARIOS, TORREON | 3,214,277.96 | -621,469.42 | 2,592,808.54 | 2,196,280.47 | 2,196,280.47 | 396,528.07 |
| DTOR07 SALA AUXILIAR, TORREON | 21,430,475.58 | 1,126,544.07 | 22,557,019.65 | 22,552,350.64 | 22,493,865.96 | 4,669.01 |
| DTOR08 SEGUNDO TRIBUNAL DISTRITAL, TORREON | 5,926,366.90 | 406,459.84 | 6,332,826.74 | 5,875,708.30 | 5,860,700.23 | 457,118.44 |
| DTOR09 JUZGADO PRIMERO CIVIL, TORREON | 5,394,039.19 | -836,000.43 | 4,558,038.76 | 3,999,886.36 | 3,996,100.66 | 558,052.40 |
| DTOR10 JUZGADO SEGUNDO CIVIL, TORREON | 5,817,343.46 | -1,337,166.11 | 4,480,177.35 | 4,046,625.30 | 4,039,922.34 | 433,552.05 |
| DTOR11 JUZGADO TERCERO CIVIL, TORREON | 4,406,934.12 | -432,905.64 | 3,974,028.48 | 3,489,006.59 | 3,482,309.63 | 485,021.89 |
| DTOR12 JUZGADO CUARTO CIVIL, TORREON | 4,489,749.25 | -626,623.13 | 3,863,126.12 | 3,346,681.08 | 3,324,963.99 | 518,445.06 |
| DTOR13 JUZGADO PRIMERO MERCANTIL, TORREON | 4,744,530.64 | -287,227.06 | 4,457,303.58 | 3,669,961.68 | 3,664,473.46 | 787,341.90 |

| | | | | | | | |
|------------------------|--|-----------------------|----------------------|-----------------------|-----------------------|-----------------------|----------------------|
| DTOR14 | JUZGADO SEGUNDO MERCANTIL, TORREON | 4,377,512.47 | -91,566.60 | 4,285,945.87 | 3,841,514.41 | 3,840,971.83 | 444,431.46 |
| DTOR15 | JUZGADO TERCERO MERCANTIL, TORREON | 3,509,949.69 | -441,077.25 | 3,068,872.44 | 2,841,794.24 | 2,811,575.17 | 227,078.20 |
| DTOR16 | JUZGADO PRIMERO FAMILIAR, TORREON | 5,444,503.81 | -249,357.86 | 5,195,145.95 | 4,902,880.78 | 4,719,214.10 | 292,265.17 |
| DTOR17 | JUZGADO SEGUNDO FAMILIAR, TORREON | 5,918,560.27 | -734,615.72 | 5,183,944.55 | 5,007,185.38 | 4,820,966.54 | 176,759.17 |
| DTOR18 | JUZGADO TERCERO FAMILIAR, TORREON | 5,325,281.84 | -810,399.79 | 4,514,882.05 | 4,258,391.59 | 4,073,959.31 | 256,490.46 |
| DTOR19 | JUZGADO SEGUNDO LETRADO CIVIL, TORREON | 4,988,396.32 | -363,193.21 | 4,625,203.11 | 4,023,568.75 | 3,984,965.36 | 601,634.36 |
| DTOR23 | JUZGADO CUARTO PENAL, TORREON | 5,573,447.93 | -83,778.44 | 5,489,669.49 | 4,681,290.16 | 4,670,873.94 | 808,379.33 |
| DTOR24 | JUZGADO QUINTO PENAL, TORREON | 4,853,528.59 | -14,590.73 | 4,838,937.86 | 4,375,459.23 | 4,339,149.98 | 463,478.63 |
| DTOR25 | JUZGADO PENAL ACUSATORIO Y ORAL, TORREON | 14,858,752.74 | -4,157,528.54 | 10,701,224.20 | 10,696,175.37 | 10,530,753.57 | 5,048.83 |
| DTOR28 | JUZGADO CUARTO FAMILIAR, TORREON | 2,876,718.71 | 1,285,627.04 | 4,162,345.75 | 3,959,779.31 | 3,959,779.31 | 202,566.44 |
| | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total del Gasto | | 703,539,000.00 | 13,518,485.92 | 717,057,485.92 | 691,195,026.90 | 681,119,079.94 | 25,862,459.02 |



Maestra Miriam Cárdenas Cantú
Magistrada Presidenta del Tribunal Superior de Justicia
y del Consejo de la Judicatura del Estado de Coahuila de Zaragoza



Lic. Juana Adriana Cantú Rey
Oficial Mayor del Poder Judicial del Estado de
Coahuila de Zaragoza

